

STORMWATER CAPITAL IMPROVEMENT PLAN

Project	Cost	Year	Project	Cost	Year
Miscellaneous Capital	\$390,000	FY 20-21	Ellis Avenue – Construction	\$4,642,462	FY 30-31
Rockland Road – Engineering	\$147,500	FY 20-21	Liberty Bell and 4th – Engineering	\$684,549	FY 30-31
Rockland Road – Upsizing	\$1,068,371	FY 20-21	Liberty Bell and 4th – Construction	\$3,941,093	FY 31-32
Burdick & Ames – Engineering A	\$235,000	FY 20-21	Appley Avenue – Engineering	\$125,332	FY 32-33
C. Brown Reservoir	\$804,049	FY 20-21	Appley Avenue – Construction	\$719,761	FY 33-34
Burdick & Ames – Engineering	\$668,325	FY 21-22	Harding and Willow – Engineering	\$5,335	FY 33-34
Rockland Road – Construction	\$5,278,260	FY 21-22	Harding and Willow – Construction	\$10,819	FY 33-34
Burdick & Ames – Construction A	\$6,257,306	FY 22-23	Carriage Hill – Engineering	\$146,091	FY 34-35
Burdick & Ames – Construction B	\$6,288,592	FY 23-24	Carriage Hill – Construction	\$834,808	FY 34-35
Copeland Manor – Engineering	\$981,374	FY 23-24	Lange and Cook – Engineering	\$113,252	FY 35-36
Copeland Manor – Construction	\$5,678,230	FY 25-26	Lange and Cook – Construction	\$647,157	FY 35-36
Winchester/Interlaken/Stonegate – Engineering	\$1,857,448	FY 25-26	Subtotal FY 30-31 through FY 35-36	\$11,870,659	
Winchester/Interlaken/Stonegate – Construction	\$7,111,373	FY 26-27			
Winchester/Interlaken/Stonegate – Construction	\$3,582,376	FY 28-29			
Ellis Avenue - Engineering	\$802,361	FY 28-29			
Subtotal FY 20-21 through FY 28-29	\$41,1150,565				

Total Sixteen-Year CIP = \$53,021,224

Based on estimated FY 20-21 costs, inflated to future dollars.

Totals may not add due to rounding.